

Strategic Planning Activities Timeline		
<i>Month</i>	<i>Activity</i>	<i>Questions/Comments</i>
July	Implementation of plan officially begins Quarterly review of previous plan communicated to campus	Strategic Planning Team reviews SP (Strategic Plan) quarterly
August	Faculty MBOs begin May want to consider a similar pattern for Staff Performance Evaluations	Important to define where staff performance reviews fit into this process
September	Faculty MBOs completed SWOT and other inputs to be gathered sometime after Census Date	This assumes the current MBO process; if a different process is developed this may need to be revised.
October	Development of SP Inputs completed Strategic Planning Team begins meeting Final review of results related to SP from previous year communicated to campus	SP Team will complete its work via a retreat or other intense activity, although there may be other meetings or activities in preparation for retreat
November	Strategic Planning Team completes draft plan	
December	SP Team communicates strategic challenges and objectives to the campus for comment and feedback Begin development of draft operational plans	A strong communication plan is needed here; it is assumed most of this will be done electronically or through a planning WIKI or web-page
January	Communication and comment/feedback on draft plan strategic challenges and objectives continues Quarterly review of previous year's SP Continue development of draft operational plans	
February	Comments/feedback reviewed by mid-February and adjustments made to SP Continue development of draft operational plans	
March	Finalize strategic plan prior to budget development Budget Development begins	This will depend in part on the length of the legislative session.
April	Budget development completed Departments/units set goals for the coming year Quarterly Review of previous year's SP	
May	Operational Plans Finalized	Need to know budget to finalize operational plans
June	Operational Plans Available	